

Portfolio	Reference	Option Type	Proposal Title	Proposed Narrative	2024/25	2025/26	2026/27	2027/28	Cumulative	Cumulative
					£m	£m	£m	£m	MTFP Impact	Staffing Impact
Skills, Growth, Economic Development and Property	DP(A) - 24262	Charge More	Increase in property rental income	Increase rents through annual rent review cycle for commercial properties owned by the Council	(0.100)	0.000	0.000	0.000	(0.100)	0
Skills, Growth, Economic Development and Property	DP(A) - 24251	Reduce costs	Reduce contribution to Place Marketing Services	Reduce contribution to Place Marking Services that supports promotion of Nottingham as a destination	(0.030)	0.000	0.000	0.000	(0.030)	0
Skills, Growth, Economic Development and Property	DP(A) - 24261-1 DP(A) - 24218	Reduce costs	Efficiencies through Corporate Landlord Programme	Efficiencies through Corporate Landlord programme by reducing duplication and increasing efficiency through the centralisation of management across the Council's estate.	(0.145)	0.000	0.000	0.000	(0.145)	0
Skills, Growth, Economic Development and Property	DP(A) - 24252	Cease/stop	Review contributions to Regional Bodies	Review of annual contributions to regional bodies in context of the emerging East Midlands County Combined Authority	(0.053)	0.000	0.000	0.000	(0.053)	0
Skills, Growth, Economic Development and Property	DP (A) - 2408-b	Charge more	Proposal to introduce a charge for use of public toilets	Introduction of charges for use of Greyhound Street public toilets	(0.064)	0.000	0.000	0.000	(0.064)	0
Skills, Growth, Economic Development and Property	DP (A)- 24255	Reduce costs	Reduction in Not in Employment , Education or Training Prevention Budget	Review and restructure the Not in Employment, Education or Training prevention services across the city	0.000	(0.100)	0.000	0.000	(0.100)	0
Highways, Transport and Planning	DP(A) - 24266-1	Charge More	Introduce parking charges in District Centre Car Parks	Introduce car parking charges for long stay customers in district centre car parks	0.000	(0.015)	0.000	0.000	(0.015)	0
Highways, Transport and Planning	DP(A) - 24283-1	Charge More	Range of on street car park price increases	Parking zones 1, 2 and 3 in the City Centre see increase to charges	(0.375)	(0.075)	0.000	0.000	(0.450)	0
Highways, Transport and Planning	DP(A) - 24290-1	Charge More	Change to Workplace Parking Levy collection model	Additional officers recruited to ensure that all required sites are paying the Workplace Parking Levy. Consideration of hybrid workers and construction sites	(0.250)	0.000	0.000	0.000	(0.250)	0
Highways, Transport and Planning	DP(A) - 2408	Charge More	Range of off-street car park price increases	Parking zones 1, 2 and 3 in the City Centre see increase to charges	(0.250)	0.000	0.000	0.000	(0.250)	0
Highways, Transport and Planning	DP(A) - 24294	Reduce costs	Review and prioritisation of work undertaken by the Transport Strategy Team	Review and prioritisation of work undertaken by the Transport Strategy team in context of the emerging East Midlands County Combined Authority	0.000	(0.100)	(0.100)	0.000	(0.200)	-2
Highways, Transport and Planning	DP(A) - 24296	Reduce costs	Highway Asset Management and Maintenance efficiencies	Review operational and procurement opportunities to mitigate costs with regards to highways asset repair/maintenance	(0.021)	(0.021)	0.000	0.000	(0.042)	0
Highways, Transport and Planning	DP(A) - 24299	Reduce costs	Reduce Highway Development Management advice	Reduce Highway Authority advice to Planning Applications	(0.040)	(0.040)	0.000	0.000	(0.080)	-2
Highways, Transport and Planning	DP (A) - 24225	Reduce costs	Reduce public transport infrastructure	To reduce provision in the city to only provide accessible bus stops and remove funding to operate two bus-based park and ride sites and Victoria Bus Station	(0.158)	(0.342)	0.000	0.000	(0.500)	-4
Highways, Transport and Planning	DP (A) - 24226	Reduce costs	Review Concessionary Fares	Review of Concessionary Fares in conjunction with the wider region and emerging combined authority to ensure consistency of approach	0.000	TBC	TBC	TBC	TBC	TBC
Highways, Transport and Planning	DP (A) - 24227	Reduce costs	Reduce all linkbus services, remove Easylink and withdraw funding contribution to the Medilink Service	Tendered services reduced to a minimum level of service to residential areas which otherwise have no access to public transport networks. This would mean replacement of existing link bus network with minimum service level provided to residential areas, but no regular service to places of employment and education.	(0.583)	(0.717)	0.000	0.000	(1.300)	-1
Strategic Regeneration and Communications	DP(A) - 24220	Reduce costs	Remove Council contribution for Devolution costs	Remove council contribution for Devolution costs as these will now be funded by the East Midalnds County Combined Authority	(0.200)	0.000	0.000	0.000	(0.200)	0
Housing	DP(A) - 24215	Reduce costs	Review and prioritisation of work undertaken by the Housing Strategy team	Review and prioritisation of work undertaken by Housing Strategy Team in context of the emerging East Midlands County Combined Authority	(0.022)	(0.045)	0.000	0.000	(0.067)	-2
Housing	DP(A) - 24222	Reduce costs	Review of the Regeneration Team	Review and prioritisation of work undertaken by the Regeneration Team in context of the emerging East Midlands County Combined Authority	(0.249)	0.000	0.000	0.000	(0.249)	-3
					(2.540)	(1.455)	(0.100)	0.000	(4.095)	-14